

Late Addendum

REPORTS FROM THE ACTING DIRECTOR ENGINEERING AND OPERATIONS

a40 [EO-CM] Jack Evans Boat Harbour Construction of Amenities Block

ORIGIN:

Director Engineering and Operations

SUMMARY OF REPORT:

As part of planning for the revitalised Jack Evans Boat Harbour it was identified that the existing amenities block was unsuitable because of its dilapidated condition, presence of asbestos and change in ground level at that location. However, replacement of the amenities block was not included in the current contract for landscape development. It will be essential to provide adequate toilet and ablutions facilities in the vicinity of the new beach for the use of the public when the project is opened.

McGregor, Westlake Architects have completed Concept Designs for the amenities block and kiosk. The balance of the Jack Evans Boat Harbour project is scheduled for completion in May 2011, and if provision of the amenities block is to be consistent with this timing then it is necessary to commence the design, approval and construction contract processes without delay. Provision of the kiosk is not considered essential at this time.

RECOMMENDATION:

That :

- 1. Tenders be called for design and construction of the Amenities Block at Jack Evans Boat Harbour.**
- 2. A development application be prepared and lodged for construction of the Amenities Block.**
- 3. Funding be provided from Contributions Plan No. 26.**
- 4. Appropriate adjustments be made to the December Quarterly Budget Review.**
- 5. The ATTACHMENT be treated as CONFIDENTIAL in accordance with Section 10A(2)(c) of the Local Government Act, 1993, because it contains commercial information in relation to the costing for a proposed tender. Accordingly, disclosure of the information is not in the public interest.**

Late Addendum

REPORT:

As part of planning for the revitalised Jack Evans Boat Harbour it was identified that the existing amenities block was unsuitable because of its dilapidated condition, presence of asbestos and change in ground level at that location. However, replacement of the amenities block was not included in the current contract for landscape development. McGregor, Westlake Architects have completed the Concept Designs for the proposed new amenities block and kiosk. The estimated cost to construct the amenities block is provided in a confidential attachment to this report.

The balance of the Jack Evans Boat Harbour project is scheduled for completion in May 2011. It is expected that the revitalised facility will attract high levels of usage. It will be essential to provide adequate toilet and ablutions facilities in the vicinity of the new beach for the use of the public, however provision of the kiosk is not considered essential at this time but would be a valuable asset.

There are currently no funds in the budget for construction of these works. However there may be overall savings in the budget for the current contract when construction is completed. The additional funding could be provided from Contributions Plan No. 26.

As it will be essential to have the amenities block in operation by around May/June 2011 it is proposed to call tenders for design and construction based on the McGregor, Westlake Architects concept, and to lodge a development application based on the concept plans to conform with this time schedule.

A preliminary estimate of cost of construction of the Amenities Block and Kiosk have been prepared. This forms a confidential attachment to this report.

LEGAL/RESOURCE/FINANCIAL IMPLICATIONS:

Nil.

POLICY IMPLICATIONS:

Nil.

UNDER SEPARATE COVER/FURTHER INFORMATION:

To view any "non confidential" attachments listed below, access the meetings link on Council's website www.tweed.nsw.gov.au (from 8.00pm Wednesday the week before the meeting) or visit Council's offices at Tweed Heads or Murwillumbah (from 8.00am Thursday the week before the meeting) or Council's libraries (from 10.00am Thursday the week of the meeting).

1. Jack Evans Boat Harbour Construction of Amenities Block Concept Drawings (ECM 25600338).
 2. **Confidential Attachment** - Preliminary estimate of cost of construction (ECM 25608709).
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