

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
4	Caring for the Environment			22%																			
4.1.1	Retain open space and greenbelts for conservation and for all people to enjoy			20%																			
<input type="radio"/> 4.1.1.1.1	Create appropriate zoning controls and planning provisions through the Council wide Local Environmental Plan			0%	Coordinator Planning Reform																		
	There was no activity this period.	Jul-11																					
<input checked="" type="checkbox"/> 4.1.1.2.1	Review status of Council owned land			25%	Biodiversity Program Leader																		
	Status Comments Revising zoning of Council owned land to determine bushland vs open space.	Jul-11																					
<input checked="" type="checkbox"/> 4.1.1.3.1	Respond to bushland planning issues as necessary			25%	BPL																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of issues responded to</td> <td>0</td> <td>Number</td> <td>6</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of issues responded to	0	Number	6											
Code	KPI	Target	Units	Achieved	Notes																		
1	Number of issues responded to	0	Number	6																			
	Status Comments Responded to various enquiries related to bushland management.																						
<input checked="" type="checkbox"/> 4.1.1.4.1	Respond to bushland compliance issues as necessary			23%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Area under management	100	Percentage	100																			
2	Number of compliance responses	5	Number	4																			
	Status Comments Compliance issues this quarter included motorbikes in coastal reserves; dumping in APZ's; dumping in bushland; vegetation damage in Lot 500. Extent of management dependant on resources available.																						
<input checked="" type="checkbox"/> 4.1.1.5.1	Consider links with National iconic landscapes when developing biodiversity projects			25%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of projects	0	Number	2																			
	Status Comments Caldera Arts 2011,links with the National Landscapes Program. Provided support to the Regional Corridors Program.																						
4.1.2	Protect, regulate and maintain natural assets (the coastline, coastal and inland waterways, biodiversity, bushland and scenic landscapes) for current and future generations			21%																			
<input checked="" type="checkbox"/> 4.1.2.1.1	Engage the community through coastal management talks.			25%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Coastal management talks completed	3	Number	7																			

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
Status Comments Four talks to groups of students and three talks to community groups this quarter.																	
4.1.2.2.1	Provide effective response to compliance issues			25%	SecPR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures</td> <td>0</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures	0	Number	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures	0	Number	0													
Status Comments No reviews by Ombudsman.																	
4.1.2.3.1	Prepare and implement Road Vegetation Management Plan			15%	Manager Works												
			Jul-11														
Status Comments Roadside vegetation survey completed to identify threatened species. Next step is mapping and signposting.																	
4.1.2.4.1	Review and implementation of Tweed Coastline Coastal Zone Management Plan			10%	Community & Natural Resources												
			Jul-11														
Status Comments Commenced review of requirements under the amended Coastal Protection Act and requested additional financial assistance from OEH.																	
4.1.2.4.2	Review and implementation of Tweed Coast Estuaries Coastal Zone Management Plan			30%	Waterways Program Leader												
			Jul-11														
Status Comments Consultants completed field work, community consultation commenced.																	
4.1.2.4.3	Implement Cobaki and Terranora Broadwater Coastal Zone Management Plan			25%	WPL												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of priority projects initiated	5	Number	5													
Status Comments Multiple projects recommended in the Coastal Zone Management Plan have been initiated.																	
4.1.2.5.1	River health grants on private land			7%	WPL												
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Code	KPI	Target	Units	Achieved	Notes												
1	Metres of riverbank under best practice management	3,000	Metres	800													
Status Comments Program on track to achieve target.																	
4.1.2.5.2	Riparian project team on council land			25%	WPL												
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Code	KPI	Target	Units	Achieved	Notes												
1	Metres of riverbank under best practice management	3,000	Metres	3,000													
Status Comments Multiple sites being maintained.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer																								
✓ 4.1.2.5.3	Contractors on other public land			25%	WPL																								
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1	Metres of riverbank under best practice management	3,000	Metres	3,000																									
	Status Comments Multiple sites being maintained.																												
✓ 4.1.2.6.1	Entomology program undertaken			20%	Entomologist																								
			Jul-11																										
	Status Comments Program and control activities on track for season.																												
✓ 4.1.2.7.1	Water quality monitoring program in Tweed River, coastal estuaries and upper catchment			25%	WPL																								
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Code	KPI	Target	Units	Achieved	Notes																								
1	Number of sites sampled monthly	5	Number	5																									
	Status Comments Monitoring programs undertaken include: Tweed Coast Estuaries. Cobaki and Terranora. Tweed and Rous Estuary. Upper Catchment. Reticulated network.																												
4.1.3 Manage and regulate the natural and built environments				18%																									
✓ 4.1.3.1.1	Develop, implement and maintain best practice procedures			18%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Average time to process a construction certificate</td> <td>15</td> <td>Days</td> <td>26</td> <td></td> </tr> <tr> <td>2</td> <td>Average time to process a complying building application</td> <td>10</td> <td>Days</td> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td>Average time to determine a Building Unit development application</td> <td>40</td> <td>Days</td> <td>38</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Average time to process a construction certificate	15	Days	26		2	Average time to process a complying building application	10	Days	2		3	Average time to determine a Building Unit development application	40	Days	38					
Code	KPI	Target	Units	Achieved	Notes																								
1	Average time to process a construction certificate	15	Days	26																									
2	Average time to process a complying building application	10	Days	2																									
3	Average time to determine a Building Unit development application	40	Days	38																									
	Status Comments Mandatory time frames complied with.																												
✓ 4.1.3.2.1	Actively manage and regulate emerging issues and areas of risk particularly on site sewerage management			25%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of inspections of onsite sewage management systems</td> <td>100</td> <td>Percentage</td> <td>121</td> <td></td> </tr> <tr> <td>2</td> <td>Percentage of system failures</td> <td>0</td> <td>Percentage</td> <td>39</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of inspections of onsite sewage management systems	100	Percentage	121		2	Percentage of system failures	0	Percentage	39											
Code	KPI	Target	Units	Achieved	Notes																								
1	Number of inspections of onsite sewage management systems	100	Percentage	121																									
2	Percentage of system failures	0	Percentage	39																									
	Status Comments Number of inspections down due to resignation of officer. New officer to commence 10 October.																												
✓ 4.1.3.3.1	Continue the professional development of staff to maintain and improve their skills and effectiveness			7%	MBEH																								

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of training budget expended	100	Percentage	28													
	Status Comments Figure relates to Divisional budget.																
	4.1.3.4.1 Respond to compliance issues			0%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of pollution incidents investigated</td> <td>100</td> <td>Percentage</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of pollution incidents investigated	100	Percentage	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of pollution incidents investigated	100	Percentage	0													
	Status Comments All reported incidents investigated.																
	4.1.3.5.1 Monitor, respond and manage environmental pollution incidents. Respond and manage waste incidents			25%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of PINs issued</td> <td>0</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of PINs issued	0	Number	1					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of PINs issued	0	Number	1													
	Status Comments One Penalty Infringement Notice (PIN) issued for inadequate erosion and sedimentation controls.																
	4.1.3.6.1 Implement public health compliance provisions of the Public Health Act, Local Government Act and Regulations			25%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of PINs issued</td> <td>0</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of PINs issued	0	Number	5					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of PINs issued	0	Number	5													
	Status Comments Five PIN's issued for various offences.																
	4.1.3.6.2 Provide education resources, monitor and inspect retail food premises			2%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of food outlets inspections</td> <td>137</td> <td>Number</td> <td>13</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of food outlets inspections	137	Number	13					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of food outlets inspections	137	Number	13													
	Status Comments On target for first quarter.																
	4.1.3.7.1 Implement the provisions of the Local Government (Manufactured Home Estates Caravan Parks Camping Grounds and Moveable Dwellings Regulation)			25%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of parks inspected</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of parks inspected	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of parks inspected	100	Percentage	100													
	Status Comments All parks have current approvals to operate.																
	4.1.3.9.1 Upgrade Cudgen Creek and Kennedy Drive Boat ramps			50%	Waterways Program Leader												
				Jul-11													
	Status Comments Kennedy Drive boat ramp upgrade complete.																
	4.1.3.9.2 Replace Lakes Drive pontoon			0%	Waterways Program Leader												

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
Jul-11																							
Status Comments Project still to go to tender.																							
4.2.1 Promote the protection of native vegetation and wildlife habitat of high conservation value, 26% social or cultural significance in Tweed Shire																							
<input checked="" type="checkbox"/>	4.2.1.1.1 Investigate and respond to complaints received			25%	SecPR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Ratio of compliance requests received</td> <td>0</td> <td>Percentage</td> <td>17</td> <td></td> </tr> <tr> <td>2</td> <td>Number outstanding</td> <td>0</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Ratio of compliance requests received	0	Percentage	17		2	Number outstanding	0	Number	1					
Code	KPI	Target	Units	Achieved	Notes																		
1	Ratio of compliance requests received	0	Percentage	17																			
2	Number outstanding	0	Number	1																			
Status Comments Complaints have been responded to in a timely manner with only 1 complaint outstanding.																							
<input type="checkbox"/>	4.2.1.2.1 Create appropriate zoning controls and planning provisions through the Council wide Local Environmental Plan			0%	Coordinator Planning Reform																		
Jul-11																							
There was no activity this period.																							
<input checked="" type="checkbox"/>	4.2.1.3.1 Implementation of priority actions in Vegetation Management Plans and Bushfire Risk Management Plan			25%	BPL																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of key actions implemented</td> <td>3</td> <td>Number</td> <td>4</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of key actions implemented	3	Number	4											
Code	KPI	Target	Units	Achieved	Notes																		
1	Number of key actions implemented	3	Number	4																			
Status Comments Numerous actions under implementation including: Biodiversity Grants, Review of LEP Zoning and NRM provisions, Koala Plan of Management, Numerous external grants, Community education - presentations, workshops, NRM extension at community events, Sponsorship of Caldera Arts, Management of Bushfire Risk, Active support of Landcare/Dunecare network.																							
<input checked="" type="checkbox"/>	4.2.1.3.2 Preparation of site action plans			25%	BPL																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of plans prepared	2	Number	10																			
Status Comments 5 Biodiversity Grant Plans. 5 Plans under Bush Futures. Many others under implementation.																							
<input checked="" type="checkbox"/>	4.2.1.4.1 Preparation and implementation of Tweed coast Koala Plan of Management			25%	BPL																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Percentage completed of Tweed Coast Koala Plan of Management	25	Percentage	25																			

Code	Name	Start Date	Target Date	Performance	Responsible Officer																														
Status Comments Plan on schedule.																																			
✓ 4.2.1.5.1	Revision and update of significant roadside tree database			25%	Biodiversity Program Leader																														
Jul-11																																			
Status Comments Some fieldwork undertaken.																																			
✓ 4.2.1.6.1	Control, research and community support for Indian Myna control			25%	BPL																														
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1	Birds trapped	25	Number	100																															
2	Number of media articles	1	Number	2																															
Status Comments Trapping and community education ongoing.																																			
✓ 4.2.1.6.2	Pest vertebrate control			25%	BPL																														
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1	Number of projects undertaken	3	Number	3																															
Status Comments Several cane toad musters. Active rabbit, fox and wild dog control.																																			
✗ 4.2.1.7.1	Investigation of shorebird roost creation Tommys Island			0%	Waterways Program Leader																														
Jul-11																																			
Status Comments Project has been abandoned, site is inappropriate. Alternatives being investigated.																																			
✓ 4.2.1.7.2	Improve management of lower estuary shorebird roost sites (Letitia Spit)			80%	Waterways Program Leader																														
Jul-11																																			
Status Comments Due to works by Tweed Byron Local Aboriginal Land Council, vehicles have been prevented from accessing bird roost area.																																			
4.2.2	Encourage and promote rehabilitation and management of native vegetation and wildlife habitat in Tweed Shire			22%																															
✓ 4.2.2.1.1	Implementation of Business Plan including site actions plans, on ground works, institutional change and community engagement			25%	BPL																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites action plans</td> <td>6</td> <td>Number</td> <td>10</td> <td></td> </tr> <tr> <td>2</td> <td>Area under active management</td> <td>56</td> <td>Hectares</td> <td>100</td> <td></td> </tr> <tr> <td>3</td> <td>Number of workshop</td> <td>2</td> <td>Number</td> <td>3</td> <td></td> </tr> <tr> <td>4</td> <td>Number of media articles</td> <td>6</td> <td>Number</td> <td>6</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites action plans	6	Number	10		2	Area under active management	56	Hectares	100		3	Number of workshop	2	Number	3		4	Number of media articles	6	Number	6					
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites action plans	6	Number	10																															
2	Area under active management	56	Hectares	100																															
3	Number of workshop	2	Number	3																															
4	Number of media articles	6	Number	6																															

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
Status Comments		All projects progressing well.															
4.2.2.2.1	Implementation of site action plans at selected sites			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of site action plans prepared or implemented</td> <td>0</td> <td>Number</td> <td>20</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of site action plans prepared or implemented	0	Number	20					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of site action plans prepared or implemented	0	Number	20													
Status Comments		Plans from numerous projects currently underway.															
4.2.2.2.2	Management of bush fire risk			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	10					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of sites under active management	10	Number	10													
Status Comments		Asset Protection Zones managed as scheduled. Maintenance of numerous bushfire trails.															
4.2.2.3.1	Implementation of Biodiversity Grant Program			23%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>9</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	9					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of sites under active management	10	Number	9													
Status Comments		9 under active management. Numerous others in planning phase.															
4.2.2.3.2	Implementation of external grants where possible			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area in hectares under active management</td> <td>25</td> <td>Hectares</td> <td>120</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area in hectares under active management	25	Hectares	120					
Code	KPI	Target	Units	Achieved	Notes												
1	Area in hectares under active management	25	Hectares	120													
Status Comments		Numerous projects including Bush Futures.															
4.2.2.3.3	Encourage the protection of wildlife corridors through the planning process			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area of new corridors provided in new development</td> <td>0</td> <td>Hectares</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area of new corridors provided in new development	0	Hectares	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Area of new corridors provided in new development	0	Hectares	0													
Status Comments		No relevant developments finalised in this quarter.															
4.2.2.4.1	On ground habitat rehabilitation works			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites actively managed</td> <td>5</td> <td>Number</td> <td>39</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites actively managed	5	Number	39					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of sites actively managed	5	Number	39													
Status Comments		10 Biodiversity Grants. 19 Bush Futures Sites. 10 Threatened Species sites.															
4.2.2.5.1	Propagate native plants for use on public land revegetation sites			5%	WPL												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of plants propagated</td> <td>10,000</td> <td>Number</td> <td>2,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of plants propagated	10,000	Number	2,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of plants propagated	10,000	Number	2,000													
Status Comments Nursery production on track to supply projects in 11/12 planting season.																	
4.2.3 Recognise the social and economic impacts of managing vegetation				25%													
✓ 4.2.3.1.1	Ongoing liaison and support for Far North Coast Weeds			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Annual contribution to Far North Coast Weeds</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Annual contribution to Far North Coast Weeds	25	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Annual contribution to Far North Coast Weeds	25	Percentage	25													
Status Comments Ongoing.																	
✓ 4.2.3.2.1	Maintenance of Council owned bushfire asset protection zones			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Metres of asset protection zones maintained</td> <td>4,500</td> <td>Metres</td> <td>4,500</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Metres of asset protection zones maintained	4,500	Metres	4,500					
Code	KPI	Target	Units	Achieved	Notes												
1	Metres of asset protection zones maintained	4,500	Metres	4,500													
Status Comments All inspected and maintained as required.																	
✓ 4.2.3.2.2	Ongoing participation in risk identification via bushfire management committee			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of committee meetings</td> <td>1</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of committee meetings	1	Number	1					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of committee meetings	1	Number	1													
Status Comments Ongoing.																	
4.2.4 Promote and encourage partnerships between the community and governments through consultation and participation				12%													
✓ 4.2.4.1.1	Participation in regional forums			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings attended</td> <td>0</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings attended	0	Number	5					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	0	Number	5													
Status Comments Glossy Black Conservancy, Vertebrate Pest Forum, Fire and Biodiversity Forum, Regional Koala Forum, NRM Managers Group.																	
✓ 4.2.4.2.1	Facilitate bi-monthly meetings with community and government agency stakeholders			8%	WPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings attended</td> <td>6</td> <td>Number</td> <td>2</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings attended	6	Number	2					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	6	Number	2													
Status Comments Tweed River and Tweed Coastal Committee meetings running as scheduled.																	
✓ 4.2.4.3.1	Support Dunecare and Landcare volunteers			6%	C&NR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Training and equipment provided as per handbook</td> <td>100</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Training and equipment provided as per handbook	100	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Training and equipment provided as per handbook	100	Percentage	25													
	Status Comments Additional training of dunecare volunteers commenced.																
✓ 4.2.4.4.1	Support organisations			25%	BPL												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of groups supported</td> <td>1</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of groups supported	1	Number	5					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of groups supported	1	Number	5													
	Status Comments Support provided to Tweed Bird Observers, Tweed Valley Wildlife Carers, Friends of the Koala, Tweed Landcare Inc, Various Dunecare groups.																
✓ 4.2.4.5.1	Project proposals forwarded to the Aboriginal Advisory Committee for input			6%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Management plans and projects include Aboriginal considerations where applicable</td> <td>100</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Management plans and projects include Aboriginal considerations where applicable	100	Percentage	25					
Code	KPI	Target	Units	Achieved	Notes												
1	Management plans and projects include Aboriginal considerations where applicable	100	Percentage	25													
	Status Comments Proposed interpretive signage for Pottsville Environment Park forwarded to TBLALC and AAC for input.																
✓ 4.2.4.6.1	Deliver annual Tweed River Festival			0%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of participants</td> <td>5,000</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of participants	5,000	Number	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of participants	5,000	Number	0													
	Status Comments Planning underway for November event.																
✓ 4.2.4.7.1	NRM Community Support Officer resourced			8%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Groups and individuals assisted</td> <td>100</td> <td>Number</td> <td>30</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Groups and individuals assisted	100	Number	30					
Code	KPI	Target	Units	Achieved	Notes												
1	Groups and individuals assisted	100	Number	30													
	Status Comments Community Support Officer position continued with funding from NRCMA.																
✓ 4.2.4.7.2	Natural Resource Management workshops and information dissemination			20%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Events delivered</td> <td>10</td> <td>Number</td> <td>8</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Events delivered	10	Number	8					
Code	KPI	Target	Units	Achieved	Notes												
1	Events delivered	10	Number	8													
	Status Comments Workshops on plant propagation; Richmond Bird Wing Butterfly; environmental weeds; water weeds; Koala Connections (x3) and NRM staff participated in the Tyalgum Festival.																
4.2.5	Establish and promote a framework for the implementation, continued development and monitoring of vegetation management and planning measures			10%													
○ 4.2.5.1.1	Co-ordinate Planning Reforms Unit Work Program initiatives to complement the actions of the Natural Resources Management Unit.			0%	CPR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Biannual concurrent reporting of the Units' Work Program	100	Percentage	0													
There was no activity this period.																	
	4.2.5.2.1	Revision of vegetation mapping as necessary		25%	Biodiversity Program Leader												
<p style="text-align: right;">Jul-11</p>																	
Status Comments Bushland boundaries updated to 2009 aerial photos.																	
	4.2.5.3.1	Submissions from NRM to planning and development proposals		15%	C&NR												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of submission</td> <td>5</td> <td>Number</td> <td>3</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of submission	5	Number	3	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of submission	5	Number	3													
Status Comments Submissions provided on ecological, bush fire and waterways issues.																	
	4.2.5.4.1	Update database and mapping of projects		0%	BPL												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects included</td> <td>5</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of projects included	5	Number	0	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of projects included	5	Number	0													
Status Comments Resources not currently available. Looking to re-engage officer in next quarter to continue project.																	
4.3.1 Manage water resources sustainably and minimise impact on the environment by achieving more integration of water supply, wastewater and stormwater services				25%													
	4.3.1.1.1	Annual update of Integrated Water Cycle Management Strategy		25%	Mwater												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage completed</td> <td>25</td> <td>Percentage</td> <td>25</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Percentage completed	25	Percentage	25	
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage completed	25	Percentage	25													
Status Comments Annual review scheduled to be completed in March 2012.																	
4.3.2 Improve urban stormwater discharge through water sensitive urban design				36%													
	4.3.2.1.1	Assessment of new developments to account for urban stormwater discharge		25%	SecPR												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Application of Council Policy regarding Water Sensitive Urban Design</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Application of Council Policy regarding Water Sensitive Urban Design	100	Percentage	100	
Code	KPI	Target	Units	Achieved	Notes												
1	Application of Council Policy regarding Water Sensitive Urban Design	100	Percentage	100													
Status Comments Council Policy applied.																	
	4.3.2.2.1	Actively regulate erosion and sedimentation controls		0%	MBEH												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of complaints received</td> <td>100</td> <td>Percentage</td> <td>1</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Percentage of complaints received	100	Percentage	1	
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of complaints received	100	Percentage	1													
Status Comments All complaints investigated and one PIN issued.																	
✓	4.3.2.3.1 Update Subdivision Manual and Development Design Specification (D7) to adopt best practice WSUD, where practical, in new developments			60%	Planning & Infrastructure Engineer												
Status Comments Initial draft prepared. Comments received from Water By Design Consultants. Requires MUSIC modelling to finalise.																	
⊖	4.3.2.3.3 Review and update erosion and sediment control specifications to adopt best practice			0%	Planning & Infrastructure Engineer												
Status Comments Review pending.																	
✓	4.3.2.4.1 Review and update Stormwater Management Plan			80%	Waterways Program Leader												
Status Comments Draft document complete - will be presented to Council staff for internal review, then exhibited for community consultation, and finally recommended to Council for adoption.																	
⊖	4.3.2.4.2 Identify priority actions, cost, responsibility and funding source			20%	Waterways Program Leader												
Status Comments Investigating options to improve water quality in the Western Drainage Scheme, Banora Point.																	
✓	4.3.2.5.1 Review Tweed River Estuary Bank Management Plan to prioritise sites for remediation			70%	Waterways Program Leader												
Status Comments Draft report received from consultant.																	
4.4.1 Recognise and accommodate natural processes and climate change				12%													
✓	4.4.1.1.1 Zoning controls and planning provisions in the Council wide Local Environmental Plan and Development Control Plan controls reflect local environmental planning studies			0%	CPR												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies</td> <td>100</td> <td>Percentage</td> <td>0</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies	100	Percentage	0	
Code	KPI	Target	Units	Achieved	Notes												
1	Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies	100	Percentage	0													
Status Comments All new planning controls are based on the findings of comprehensive environmental assessment and community and stakeholder consultation.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
Status Comments Assistance provided to Cabarita DuneCare tree planting; Fingal Head tree planting; Fingal Head walkway.																	
4.5.1 Promote and encourage sustainable and innovative agricultural practices				32%													
✓ 4.5.1.1.1	Prepare sustainable agriculture strategy and implement		Jul-11	35%	Sustainable Agriculture Program Leader												
Status Comments Literature Review done, discussion paper sent to key stakeholders, community engagement scheduled for early November.																	
✓ 4.5.1.2.1	Complete grant funded sustainable agriculture projects.		Jul-11	25%	Sustainable Agriculture Program Leader												
Status Comments Caring For Country project being finalised, Urban Sustainability Program being finalised, Jobs Fund successfully completed. Northern Rivers CMA \$64K grant awarded and commenced.																	
✓ 4.5.1.2.2	Complete grant funded food security projects.		Jul-11	35%	Sustainable Agriculture Program Leader												
Status Comments Northern Rivers Food Link project funded Sustainable Agriculture Strategy on schedule.																	
4.5.2 Promote and encourage partnerships between farming communities, governments and research institutions through consultation and participation				32%													
✓ 4.5.2.1.1	Participation in floodplain network, soil health advisory group and other networks as opportunities arise			0%	SAPL												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings held</td> <td>1</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings held	1	Number	0	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings held	1	Number	0													
Status Comments Meeting due in November.																	
✓ 4.5.2.2.1	Commence Australian Research Council linkage grant collaboration with University of NSW and NSW Cane Growers Association		Jul-11	25%	Sustainable Agriculture Program Leader												
Status Comments Christies Creek pre-remediation monitoring completed, remediation work started. Blacks drain post remediation monitoring started.																	
✓ 4.5.2.3.1	Pursue and finalise delivery of state funded floodplain management projects: Urban Sustainability Grant 'Restoring Watercourse, Wetlands and Coastal Lakes on the North Coast		Jul-11	95%	Sustainable Agriculture Program Leader												
Status Comments All project components completed. Final report due in November.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
✓ 4.5.2.3.2	Pursue and finalise delivery of state funded floodplain management projects: Catchment Management Authority 'Soil Health' on Coastal floodplain			15%	Sustainable Agriculture Program Leader												
Jul-11																	
Status Comments \$65K grant awarded for 2011-12. Part funds received and on-ground work initiated.																	
✓ 4.5.2.4.1	Prepare and submit grant applications as opportunities arise			25%	SAPL												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of grant applications prepared</td> <td>1</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of grant applications prepared	1	Number	1	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of grant applications prepared	1	Number	1													
Status Comments NRCMA grant 2011-12 awarded.																	
4.5.3 Provide information and support on sustainable land use practices to the agricultural community				25%													
✓ 4.5.3.1.1	Ongoing community support and engagement			25%	SAPL												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of landowner contacts</td> <td>10</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of landowner contacts	10	Number	10	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of landowner contacts	10	Number	10													
Status Comments Very positive feedback from landholders inquiring regarding the project update.																	