

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
4	Caring for the Environment			80%																			
4.1.1	Retain open space and greenbelts for conservation and for all people to enjoy			95%																			
✔ 4.1.1.1.1	Create appropriate zoning controls and planning provisions through the Council wide Local Environmental Plan Jul-11			100%	CPR																		
Status Comments	The Tweed LEP is being managed and developed in accordance with NSW State law and policy and is reflective of the local characteristics of the Tweed.																						
✔ 4.1.1.2.1	Review status of Council owned land		Jul-11	75%	C&NR																		
Status Comments	Revising zoning of Council owned land to determine bushland to open space.																						
✔ 4.1.1.3.1	Respond to bushland planning issues as necessary			100%	C&NR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of issues responded to</td> <td>2</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of issues responded to	2	Number	10											
Code	KPI	Target	Units	Achieved	Notes																		
1	Number of issues responded to	2	Number	10																			
Status Comments	Responded to various enquiries related to bushland management.																						
✔ 4.1.1.4.1	Respond to bushland compliance issues as necessary			98%	C&NR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area under management</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> <tr> <td>2</td> <td>Number of compliance responses</td> <td>5</td> <td>Number</td> <td>12</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area under management	100	Percentage	100		2	Number of compliance responses	5	Number	12					
Code	KPI	Target	Units	Achieved	Notes																		
1	Area under management	100	Percentage	100																			
2	Number of compliance responses	5	Number	12																			
Status Comments	Compliance issues this quarter included vegetation clearing on coastal foreshore. Extent of management dependant on resources available.																						
✔ 4.1.1.5.1	Consider links with National iconic landscapes when developing biodiversity projects			100%	C&NR																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects</td> <td>0</td> <td>Number</td> <td>2</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of projects	0	Number	2											
Code	KPI	Target	Units	Achieved	Notes																		
1	Number of projects	0	Number	2																			
Status Comments	Caldera Arts 2011, links with the National Landscapes Program. Provided support to the Regional Corridors Program.																						
4.1.2	Protect, regulate and maintain natural assets (the coastline, coastal and inland waterways, biodiversity, bushland and scenic landscapes) for current and future generations			79%																			
✔ 4.1.2.1.1	Engage the community through coastal management talks.			100%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Coastal management talks completed	3	Number	7																			
Status Comments	NSW Coastal Conference 5 field trips, School talks x 2.																						
✔ 4.1.2.2.1	Provide effective response to compliance issues			100%	MDA																		

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures</td> <td>0</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures	0	Number	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of reviews undertaken by the NSW Ombudsman that resulted in Council modifying compliance procedures	0	Number	0													
	Status Comments No reviews by Ombudsman.																
	<b>4.1.2.3.1 Prepare and implement Road Vegetation Management Plan</b>			50%	Mworks												
	Status Comments Council has recently approved the preparation of the Roadside Vegetation Management Plan for the shire. The project will commence on 4 April and is scheduled for completion in September 2012. The project is jointly funded through the Works Unit and the Natural Resource Management Unit Biodiversity Program.																
	<b>4.1.2.4.1 Review and implementation of Tweed Coastline Coastal Zone Management Plan</b>			25%	C&NR												
	Status Comments Coastal hazard assessment 2012 commissioned and commenced.																
	<b>4.1.2.4.2 Review and implementation of Tweed Coast Estuaries Coastal Zone Management Plan</b>			80%	C&NR												
	Status Comments Consultants completed field work, community consultation commenced. Modelling of water quality and review of existing plan actions underway. Biological monitoring complete. Draft eco-system health and bank condition reports complete.																
	<b>4.1.2.4.3 Implement Cobaki and Terranora Broadwater Coastal Zone Management Plan</b>			100%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of priority projects initiated	5	Number	5													
	Status Comments Multiple projects recommended in the Coastal Zone Management Plan have been initiated. Good recent progress with riparian restoration.																
	<b>4.1.2.5.1 River health grants on private land</b>			53%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Metres of riverbank under best practice management</td> <td>3,000</td> <td>Metres</td> <td>2,500</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Metres of riverbank under best practice management	3,000	Metres	2,500					
Code	KPI	Target	Units	Achieved	Notes												
1	Metres of riverbank under best practice management	3,000	Metres	2,500													
	Status Comments Program on track to achieve target. Good results achieved working with DPI Fisheries in Fish Friendly Farms Project.																
	<b>4.1.2.5.2 Riparian project team on council land</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Metres of riverbank under best practice management</td> <td>3,000</td> <td>Metres</td> <td>3,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Metres of riverbank under best practice management	3,000	Metres	3,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Metres of riverbank under best practice management	3,000	Metres	3,000													
	Status Comments Multiple sites being maintained. Progress on many sites has been difficult due to rain and floods.																
	<b>4.1.2.5.3 Contractors on other public land</b>			100%	C&NR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer																								
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1	Metres of riverbank under best practice management	3,000	Metres	3,000																									
Status Comments		Multiple sites being maintained.																											
✓	<b>4.1.2.6.1 Entomology program undertaken</b>			61%	C&NR																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of program completed</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of program completed	100	Percentage	100																	
Code	KPI	Target	Units	Achieved	Notes																								
1	Percentage of program completed	100	Percentage	100																									
Status Comments		Program and control activities have been completed for this financial year.																											
✓	<b>4.1.2.7.1 Water quality monitoring program in Tweed River, coastal estuaries and upper catchment</b>			100%	C&NR																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites sampled monthly</td> <td>5</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites sampled monthly	5	Number	5																	
Code	KPI	Target	Units	Achieved	Notes																								
1	Number of sites sampled monthly	5	Number	5																									
Status Comments		Monitoring programs undertaken include: Tweed Coast Estuaries. Cobaki and Terranora. Tweed and Rous Estuary. Upper Catchment. Reticulated network.																											
<b>4.1.3 Manage and regulate the natural and built environments</b>				78%																									
✓	<b>4.1.3.1.1 Develop, implement and maintain best practice procedures</b>			60%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Average time to process a construction certificate</td> <td>15</td> <td>Days</td> <td>19</td> <td></td> </tr> <tr> <td>2</td> <td>Average time to process a complying building application</td> <td>10</td> <td>Days</td> <td>4</td> <td></td> </tr> <tr> <td>3</td> <td>Average time to determine a Building Unit development application</td> <td>40</td> <td>Days</td> <td>25</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Average time to process a construction certificate	15	Days	19		2	Average time to process a complying building application	10	Days	4		3	Average time to determine a Building Unit development application	40	Days	25					
Code	KPI	Target	Units	Achieved	Notes																								
1	Average time to process a construction certificate	15	Days	19																									
2	Average time to process a complying building application	10	Days	4																									
3	Average time to determine a Building Unit development application	40	Days	25																									
Status Comments		Mandatory time frames complied with.																											
✓	<b>4.1.3.2.1 Actively manage and regulate emerging issues and areas of risk particularly on site sewerage management</b>			100%	MBEH																								
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of inspections of onsite sewage management systems</td> <td>100</td> <td>Percentage</td> <td>167</td> <td></td> </tr> <tr> <td>2</td> <td>Percentage of system failures</td> <td>0</td> <td>Percentage</td> <td>53</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of inspections of onsite sewage management systems	100	Percentage	167		2	Percentage of system failures	0	Percentage	53											
Code	KPI	Target	Units	Achieved	Notes																								
1	Number of inspections of onsite sewage management systems	100	Percentage	167																									
2	Percentage of system failures	0	Percentage	53																									
Status Comments		94 section 68 Onsite Sewage Management Systems approval to operate were issued, 89 needed repair or desludging and 12 of these were rated high to medium risk.																											

Code	Name	Start Date	Target Date	Performance	Responsible Officer
22 section 68 SEP Approval to Install or upgrade. 12 systems installation final inspections. 8 pre-purchase inspections where 7 required maintenance or repair. 31 follow up repairs, complaints and investigations.					
4.1.3.3.1	Continue the professional development of staff to maintain and improve their skills and effectiveness			71%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Percentage of training budget expended	25	Percentage	89	
Status Comments Overall 99% of the Planning and Regulation Divisions training budget has been expended as at the end of the June quarter.					
4.1.3.4.1	Respond to compliance issues			74%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Percentage of pollution incidents investigated	100	Percentage	100	
Status Comments 100% of reported incidents were investigated.					
4.1.3.5.1	Monitor, respond and manage environmental pollution incidents. Respond and manage waste incidents			100%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Number of PINs issued	0	Number	0	
Status Comments No PIN's were issued in the quarter.					
4.1.3.6.1	Implement public health compliance provisions of the Public Health Act, Local Government Act and Regulations			99%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Number of PINs issued	0	Number	6	
Status Comments Six Penalty Infringement Notices were issued in the quarter.					
4.1.3.6.2	Provide education resources, monitor and inspect retail food premises			77%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Number of food outlets inspections	137	Number	219	
Status Comments On target.					
4.1.3.7.1	Implement the provisions of the Local Government (Manufactured Home Estates Caravan Parks Camping Grounds and Moveable Dwellings Regulation)			46%	MBEH
Code	KPI	Target	Units	Achieved	Notes
1	Percentage of parks inspected	100	Percentage	0	
Status Comments All caravan parks and manufactured home estates have been inspected.					

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
✔ 4.1.3.9.1	Upgrade Cudgen Creek and Kennedy Drive Boat ramps	Jul-11		50%	C&NR																		
Status Comments      Awaiting approval to complete Cudgen work. Scheduled to April 2012, postponed to July 2012.																							
✔ 4.1.3.9.2	Replace Lakes Drive pontoon	Jul-11		100%	C&NR																		
Status Comments      Complete.																							
4.2.1	Promote the protection of native vegetation and wildlife habitat of high conservation value, social or cultural significance in Tweed Shire			74%																			
✔ 4.2.1.1.1	Investigate and respond to complaints received			100%	MDA																		
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Ratio of resolved compliance requests to total number received</td> <td>0</td> <td>Percentage</td> <td>18</td> <td></td> </tr> <tr> <td>2</td> <td>Number outstanding</td> <td>0</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Ratio of resolved compliance requests to total number received	0	Percentage	18		2	Number outstanding	0	Number	0					
Code	KPI	Target	Units	Achieved	Notes																		
1	Ratio of resolved compliance requests to total number received	0	Percentage	18																			
2	Number outstanding	0	Number	0																			
Status Comments      Compliance action appropriate.																							
✔ 4.2.1.2.1	Create appropriate zoning controls and planning provisions through the Council wide Local Environmental Plan			50%	CPR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Adoption of Tweed LEP to accord with standard template	100	Percentage	50																			
Status Comments      The Tweed LEP is managed and updated having regard to the natural environment. Strategies developed by the Council's Natural Resources Management Division are implemented through the LEP as required.																							
✔ 4.2.1.3.1	Implementation of priority actions in Vegetation Management Plans and Bushfire Risk Management Plan			100%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of key actions implemented	3	Number	4																			
Status Comments      Numerous actions under implementation including: Biodiversity Grants, Review of LEP Zoning and NRM provisions, Koala Plan of Management, Numerous external grants, Community education - presentations, workshops, NRM extension at community events, Sponsorship of Caldera Arts, Management of Bushfire Risk, Active support of Landcare/Dunecare network.																							
✔ 4.2.1.3.2	Preparation of site action plans			100%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of plans prepared	2	Number	5																			

Code	Name	Start Date	Target Date	Performance	Responsible Officer																		
<b>Status Comments</b>		5 Biodiversity Grant Plans. Many others under implementation or in the process of update.																					
✓ 4.2.1.4.1	<b>Preparation and implementation of Tweed coast Koala Plan of Management</b>			100%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Percentage completed of Tweed Coast Koala Plan of Management	25	Percentage	90																			
<b>Status Comments</b>		Draft Plan received and under review.																					
✓ 4.2.1.5.1	<b>Revision and update of significant roadside tree database</b>			25%	C&NR																		
	<b>Status Comments</b>	Roadside Vegetation Management Plan underway. Consultant completing fieldwork.		Jul-11																			
✓ 4.2.1.6.1	<b>Control, research and community support for Indian Myna control</b>			88%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Birds trapped	25	Number	100																			
2	Number of media articles	1	Number	100																			
<b>Status Comments</b>		Trapping and community education ongoing and progressing well. New traps in circulation. Media saturation - no need for more at present, other pests being targeted.																					
✓ 4.2.1.6.2	<b>Pest vertebrate control</b>			100%	C&NR																		
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Code	KPI	Target	Units	Achieved	Notes																		
1	Number of projects undertaken	3	Number	100																			
<b>Status Comments</b>		Community support for rabbit and fox trapping is ongoing with new fox traps being trialled. ET Grant for \$100,000.00 achieved and implementation has been initiated. Pest management component of Biodiversity Grant project 'Koala Linkages' in planning phase.																					
✓ 4.2.1.7.1	<b>Investigation of shorebird roost creation Tommys Island</b>			0%	C&NR																		
	<b>Status Comments</b>	Project has been abandoned, site is inappropriate. Alternatives being investigated.		Jul-11																			
⊖ 4.2.1.7.2	<b>Improve management of lower estuary shorebird roost sites (Letitia Spit)</b>			80%	C&NR																		
	<b>Status Comments</b>	Due to works by Tweed Byron Local Aboriginal Land Council and an information campaign by residents, vehicles have largely been prevented from accessing the bird roost area. Some incursions are still occurring. No further action by waterways program proposed for next quarter, unless requested by Land Council.		Jul-11																			
4.2.2	<b>Encourage and promote rehabilitation and management of native vegetation and wildlife habitat in Tweed Shire</b>			93%																			

Code	Name	Start Date	Target Date	Performance	Responsible Officer																														
✓ 4.2.2.1.1	<b>Implementation of Business Plan including site actions plans, on ground works, institutional change and community engagement</b>			96%	C&NR																														
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Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites action plans	6	Number	6																															
2	Area under active management	56	Hectares	60																															
3	Number of workshop	2	Number	3																															
4	Number of media articles	6	Number	4																															
Status Comments Project successfully completed.																																			
✓ 4.2.2.2.1	<b>Implementation of site action plans at selected sites</b>			100%	C&NR																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of site action plans prepared or implemented</td> <td>2</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of site action plans prepared or implemented	2	Number	10																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of site action plans prepared or implemented	2	Number	10																															
Status Comments Plans from numerous projects currently underway.																																			
✓ 4.2.2.2.2	<b>Management of bush fire risk</b>			100%	C&NR																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	10																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites under active management	10	Number	10																															
Status Comments Asset Protection Zones managed as scheduled. Maintenance of numerous bushfire trails.																																			
✓ 4.2.2.3.1	<b>Implementation of Biodiversity Grant Program</b>			98%	C&NR																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites under active management</td> <td>10</td> <td>Number</td> <td>10</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites under active management	10	Number	10																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Number of sites under active management	10	Number	10																															
Status Comments 10 under active management. Numerous others in planning phase.																																			
✓ 4.2.2.3.2	<b>Implementation of external grants where possible</b>			100%	C&NR																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area in hectares under active management</td> <td>25</td> <td>Hectares</td> <td>120</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area in hectares under active management	25	Hectares	120																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Area in hectares under active management	25	Hectares	120																															
Status Comments Numerous projects including Bush Futures.																																			
✓ 4.2.2.3.3	<b>Encourage the protection of wildlife corridors through the planning process</b>			100%	C&NR																														
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area of new corridors provided in new development</td> <td>0</td> <td>Hectares</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area of new corridors provided in new development	0	Hectares	0																							
Code	KPI	Target	Units	Achieved	Notes																														
1	Area of new corridors provided in new development	0	Hectares	0																															

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
<b>Status Comments</b>		No relevant developments finalised in this quarter.															
✓ 4.2.2.4.1	<b>On ground habitat rehabilitation works</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of sites actively managed</td> <td>5</td> <td>Number</td> <td>39</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of sites actively managed	5	Number	39					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of sites actively managed	5	Number	39													
<b>Status Comments</b>		10 Biodiversity Grants. 19 Bush Futures Sites. 10 Threatened Species sites.															
✓ 4.2.2.5.1	<b>Propagate native plants for use on public land revegetation sites</b>			50%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of plants propagated</td> <td>10,000</td> <td>Number</td> <td>8,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of plants propagated	10,000	Number	8,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of plants propagated	10,000	Number	8,000													
<b>Status Comments</b>		Nursery production on track to supply projects in 2011/2012 planting season.															
<b>4.2.3 Recognise the social and economic impacts of managing vegetation</b>				98%													
✓ 4.2.3.1.1	<b>Ongoing liaison and support for Far North Coast Weeds</b>			94%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Annual contribution to Far North Coast Weeds</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Annual contribution to Far North Coast Weeds	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Annual contribution to Far North Coast Weeds	100	Percentage	100													
<b>Status Comments</b>		Ongoing.															
✓ 4.2.3.2.1	<b>Maintenance of Council owned bushfire asset protection zones</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Metres of asset protection zones maintained</td> <td>4,500</td> <td>Metres</td> <td>4,500</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Metres of asset protection zones maintained	4,500	Metres	4,500					
Code	KPI	Target	Units	Achieved	Notes												
1	Metres of asset protection zones maintained	4,500	Metres	4,500													
<b>Status Comments</b>		All inspected and maintained as required.															
✓ 4.2.3.2.2	<b>Ongoing participation in risk identification via bushfire management committee</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of committee meetings</td> <td>1</td> <td>Number</td> <td>1</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of committee meetings	1	Number	1					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of committee meetings	1	Number	1													
<b>Status Comments</b>		Ongoing.															
<b>4.2.4 Promote and encourage partnerships between the community and governments through consultation and participation</b>				75%													
✓ 4.2.4.1.1	<b>Participation in regional forums</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings attended</td> <td>2</td> <td>Number</td> <td>4</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings attended	2	Number	4					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	2	Number	4													



Code	Name	Start Date	Target Date	Performance	Responsible Officer												
<b>Status Comments</b> Glossy Black Conservancy, Vertebrate Pest Forum, Fire and Biodiversity Forum, NRM Managers Group.																	
4.2.4.2.1	Facilitate bi-monthly meetings with community and government agency stakeholders			67%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of meetings attended</td> <td>6</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of meetings attended	6	Number	5					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings attended	6	Number	5													
<b>Status Comments</b> Tweed River and Tweed Coastal Committee meetings running as scheduled. June 2012 meeting to include a strategic review of the role of the Tweed River Committee.																	
4.2.4.3.1	Support Dunecare and Landcare volunteers			63%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Training and equipment provided as per handbook</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Training and equipment provided as per handbook	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Training and equipment provided as per handbook	100	Percentage	100													
<b>Status Comments</b> First Aid and chemical use training of group members completed.																	
4.2.4.4.1	Support organisations			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of groups supported</td> <td>1</td> <td>Number</td> <td>5</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of groups supported	1	Number	5					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of groups supported	1	Number	5													
<b>Status Comments</b> Support provided to Tweed Bird Observers, Tweed Valley Wildlife Carers, Friends of the Koala, Tweed Landcare Inc, Various Dunecare groups.																	
4.2.4.5.1	Project proposals forwarded to the Aboriginal Advisory Committee for input			63%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Management plans and projects include Aboriginal considerations where applicable</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Management plans and projects include Aboriginal considerations where applicable	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Management plans and projects include Aboriginal considerations where applicable	100	Percentage	100													
<b>Status Comments</b> Area 5 Sand Extraction proposal and Tweed Coast Estuaries Coastal Zone Management Plan presented to Aboriginal Advisory Committee.																	
4.2.4.6.1	Deliver annual Tweed River Festival			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of participants</td> <td>5,000</td> <td>Number</td> <td>8,000</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of participants	5,000	Number	8,000					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of participants	5,000	Number	8,000													
<b>Status Comments</b> Festival and lantern parade at Jack Evans Boat Harbour highly successful. Planning commenced for 2012 event.																	
4.2.4.7.1	NRM Community Support Officer resourced			53%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Groups and individuals assisted</td> <td>100</td> <td>Number</td> <td>293</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Groups and individuals assisted	100	Number	293					
Code	KPI	Target	Units	Achieved	Notes												
1	Groups and individuals assisted	100	Number	293													
<b>Status Comments</b> Community Support Officer position continued with funding from Northern Rivers Catchment Management Authority. Partnerships created through provision of formal training for volunteer groups, assistance with grant applications and collaborative agreements.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
✓ 4.2.4.7.2	Natural Resource Management workshops and information dissemination			78%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Events delivered</td> <td>10</td> <td>Number</td> <td>18</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Events delivered	10	Number	18					
Code	KPI	Target	Units	Achieved	Notes												
1	Events delivered	10	Number	18													
Status Comments	Organise and attend Carbon farming seminar with Department of Primary Industries to assist farmers and land managers - 1 May. Assist Far North Coast Weeds to organise Weed Information workshop for land sharing communities – 23 June. World Environment Day 2012 Biodiversity Day Out for Tweed primary schools - 5 June.																
4.2.5	Establish and promote a framework for the implementation, continued development and monitoring of vegetation management and planning measures			50%													
✓ 4.2.5.1.1	Co-ordinate Planning Reforms Unit Work Program initiatives to complement the actions of the Natural Resources Management Unit.			100%	CPR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Biannual concurrent reporting of the Units' Work Program</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Biannual concurrent reporting of the Units' Work Program	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Biannual concurrent reporting of the Units' Work Program	100	Percentage	100													
Status Comments	Vegetation management is directed by Council's Natural Resource Management Division and is implemented through strategic planning mechanisms as required.																
✓ 4.2.5.2.1	Revision of vegetation mapping as necessary			25%	C&NR												
			Jul-11														
Status Comments	Bushland boundaries updated to 2009 aerial photos.																
✓ 4.2.5.3.1	Submissions from NRM to planning and development proposals			75%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of submission</td> <td>5</td> <td>Number</td> <td>26</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of submission	5	Number	26					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of submission	5	Number	26													
Status Comments	Ecological assessment of planning proposals with NRM Section since February 2012.																
⊖ 4.2.5.4.1	Update database and mapping of projects			0%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects included</td> <td>5</td> <td>Number</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Number of projects included	5	Number	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Number of projects included	5	Number	0													
Status Comments	Resources not currently available. Looking to re-engage officer to continue project.																
4.3.1	Manage water resources sustainably and minimise impact on the environment by achieving more integration of water supply, wastewater and stormwater services			100%													
	Complete.																
✓ 4.3.1.1.1	Annual update of Integrated Water Cycle Management Strategy			100%	Mwater												
			Jul-11														
	Complete.																

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
4.3.2	Improve urban stormwater discharge through water sensitive urban design			65%													
✔ 4.3.2.1.1	Assessment of new developments to account for urban stormwater discharge			100%	MDA												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Application of Council Policy regarding Water Sensitive Urban Design</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Application of Council Policy regarding Water Sensitive Urban Design	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Application of Council Policy regarding Water Sensitive Urban Design	100	Percentage	100													
Status Comments	Council Policy applied.																
✔ 4.3.2.2.1	Actively regulate erosion and sedimentation controls			75%	MBEH												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of complaints received</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of complaints received	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of complaints received	100	Percentage	100													
Status Comments	All complaints were investigated.																
✔ 4.3.2.3.1	Update Subdivision Manual and Development Design Specification (D7) to adopt best practice WSUD, where practical, in new developments			80%	PIE												
			Jul-11														
Status Comments	Draft being finalised by MUSIC modelling by Infrastructure Engineer, consider input from external experts.																
✔ 4.3.2.3.3	Review and update erosion and sediment control specifications to adopt best practice			0%	PIE												
			Jul-11														
Status Comments	Review pending as resources permit.																
✔ 4.3.2.4.1	Review and update Stormwater Management Plan			90%	C&NR												
			Jul-11														
Status Comments	Exhibition complete.																
⚠ 4.3.2.4.2	Identify priority actions, cost, responsibility and funding source			20%	C&NR												
			Jul-11														
Status Comments	Investigating options to improve water quality in the Western Drainage Scheme, Banora Point. Resources will be required to audit existing infrastructure and assess management responses required. No progress this quarter.																
✔ 4.3.2.5.1	Review Tweed River Estuary Bank Management Plan to prioritise sites for remediation			90%	C&NR												
			Jul-11														
Status Comments	Exhibition complete. Strategy to complete project being developed.																
4.4.1	Recognise and accommodate natural processes and climate change			45%													
✔ 4.4.1.1.1	Zoning controls and planning provisions in the Council wide Local Environmental Plan and Development Control Plan controls reflect local environmental planning studies			0%	CPR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies</td> <td>100</td> <td>Percentage</td> <td>0</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies	100	Percentage	0					
Code	KPI	Target	Units	Achieved	Notes												
1	Tweed LEP and DCP maintained in accordance with statutory requirements and Council adopted studies	100	Percentage	0													
<b>Status Comments</b> All new planning controls are based on the findings of comprehensive environmental assessment and community and stakeholder consultation.																	
✓ 4.4.1.2.1	<b>Kingscliff foreshore protection</b>			35%	C&NR												
<b>Status Comments</b> Studies continuing for 'Options and Design Report for Foreshore Protection Works, Kingscliff Beach' and 'Preliminary Operations Design and Environmental Impact Statement for Tweed River. Area 5 Dredging and Sand Delivery Pipeline'. Additional study commissioned to investigate alternative options as per the recommendation from the NSW Minister for the Environment.																	
✓ 4.4.1.3.1	<b>Weed control and revegetation works in littoral rainforest habitat</b>			100%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area in hectares under active management</td> <td>30</td> <td>Hectares</td> <td>30</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Area in hectares under active management	30	Hectares	30					
Code	KPI	Target	Units	Achieved	Notes												
1	Area in hectares under active management	30	Hectares	30													
<b>Status Comments</b> On ground works ongoing at Wooyung, Fingal Head, Cabarita Beach and Hastings Point littoral rainforest areas.																	
<b>4.4.2 Protect and enhance the aesthetic qualities of the coastal zone</b>				71%													
✓ 4.4.2.2.1	<b>Sand nourishment works for Duranbah Beach as required</b>			91%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Volume of sand supplied to beach</td> <td>40,000</td> <td>Cubic metres</td> <td>65,400</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Volume of sand supplied to beach	40,000	Cubic metres	65,400					
Code	KPI	Target	Units	Achieved	Notes												
1	Volume of sand supplied to beach	40,000	Cubic metres	65,400													
<b>Status Comments</b> 36,400 m3 delivered and distributed on Duranbah Beach in March to May 2012.																	
✓ 4.4.2.3.1	<b>Dune stabilisation and beach access</b>			56%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of annual program completed</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of annual program completed	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of annual program completed	100	Percentage	100													
<b>Status Comments</b> DuneCare groups assisted; several beach accesses repaired after large swell event in June 2012.																	
✓ 4.4.2.4.1	<b>Bitou Bush control program</b>			66%	C&NR												
	<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Percentage of program completed</td> <td>100</td> <td>Percentage</td> <td>100</td> <td></td> </tr> </tbody> </table>	Code	KPI	Target	Units	Achieved	Notes	1	Percentage of program completed	100	Percentage	100					
Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of program completed	100	Percentage	100													
<b>Status Comments</b> Spray works continued with Council staff and contractors.																	
✓ 4.4.2.4.2	<b>Environmental weed control</b>			56%	C&NR												

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
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Code	KPI	Target	Units	Achieved	Notes												
1	Percentage of program completed	100	Percentage	100													
<b>Status Comments</b> Environmental weed control projects ongoing with resources available.																	
<input checked="" type="checkbox"/>	<b>4.4.2.5.1 Provide resources and technical advice as required</b>			88%	C&NR												
<table border="1"> <thead> <tr> <th>Code</th> <th>KPI</th> <th>Target</th> <th>Units</th> <th>Achieved</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Number of projects assisted</td> <td>2</td> <td>Number</td> <td>2</td> <td></td> </tr> </tbody> </table>						Code	KPI	Target	Units	Achieved	Notes	1	Number of projects assisted	2	Number	2	
Code	KPI	Target	Units	Achieved	Notes												
1	Number of projects assisted	2	Number	2													
<b>Status Comments</b> Ongoing support for DuneCare groups.																	
<b>4.5.1 Promote and encourage sustainable and innovative agricultural practices</b>				90%													
<input checked="" type="checkbox"/>	<b>4.5.1.1.1 Prepare sustainable agriculture strategy and implement</b>			70%	C&NR												
Jul-11 <b>Status Comments</b> Consultant's lack of performance led to termination of contract. Draft strategy is currently being written by Sustainable Agriculture Program Leader. Expected completion September 2012.																	
<input checked="" type="checkbox"/>	<b>4.5.1.2.1 Complete grant funded sustainable agriculture projects.</b>			100%	C&NR												
Jul-11 <b>Status Comments</b> Clean Energy Future - Action on the Ground Grant - \$586,500 - Successful - Deed signed.																	
<input checked="" type="checkbox"/>	<b>4.5.1.2.2 Complete grant funded food security projects.</b>			100%	C&NR												
Jul-11 Complete.																	
<b>4.5.2 Promote and encourage partnerships between farming communities, governments and research institutions through consultation and participation</b>				87%													
<input checked="" type="checkbox"/>	<b>4.5.2.1.1 Participation in floodplain network, soil health advisory group and other networks as opportunities arise</b>			75%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of meetings held	1	Number	1													
<b>Status Comments</b> Several meetings held throughout this quarter. Stakeholders included NSW Department of Primary Industries, Northern Rivers Catchment Management Authority and Cudgen Drainage Union,																	
<input checked="" type="checkbox"/>	<b>4.5.2.2.1 Commence Australian Research Council linkage grant collaboration with University of NSW and NSW Cane Growers Association</b>			60%	C&NR												
Jul-11 <b>Status Comments</b> Clothiers/ Reserve Creek pre-remediation monitoring progressing as scheduled. 2 new permanent water quality data logger to be installed by August.																	

Code	Name	Start Date	Target Date	Performance	Responsible Officer												
<input checked="" type="checkbox"/> 4.5.2.3.1	Pursue and finalise delivery of state funded floodplain management projects: Urban Sustainability Grant 'Restoring Watercourse, Wetlands and Coastal Lakes on the North Coast			100%	C&NR												
	Complete.	Jul-11															
<input checked="" type="checkbox"/> 4.5.2.3.2	Pursue and finalise delivery of state funded floodplain management projects: Catchment Management Authority 'Soil Health' on Coastal floodplain			100%	C&NR												
	Status Comments 100% on ground work completed. Final report submitted.	Jul-11															
<input checked="" type="checkbox"/> 4.5.2.4.1	Prepare and submit grant applications as opportunities arise			100%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of grant applications prepared	1	Number	2													
	Status Comments 2 Grants applied for. 2 awarded.																
4.5.3	Provide information and support on sustainable land use practices to the agricultural community			100%													
	Complete.																
<input checked="" type="checkbox"/> 4.5.3.1.1	Ongoing community support and engagement			100%	C&NR												
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Code	KPI	Target	Units	Achieved	Notes												
1	Number of landowner contacts	10	Number	10													
	Status Comments 30 landholders to partners in new 'Action On The Ground' Commonwealth funded project.																